

TIER 3





Ballarat Community Garden Hub Upgrade

Project Cost

\$560,000

Investment Needed

- Up to \$500,000

City of Ballarat Investment

- \$60,000 for design works (completed)

Project Description

Construction of a shed with accessible toilets to service Ballarat Community Garden users and future proof the garden, which has been operating since 2004, for years to come.

Community Benefit

Construction of a hub building which includes a meeting space will enhance

social connections by creating space for workshops, information sharing and education. Inclusion of an accessible toilet within the clubhouse will improve amenity for garden members and visitors. It will improve overall accessibility of the site, strengthening social inclusion, reducing loneliness and enhancing overall liveability.

Location

- 45 Dyte Parade, Ballarat East

Status

- Subject to external funding availability

Timeline and Next Steps

- Construction could commence in early 2027, eight months delivery



Brown Hill Recreation Reserve Cricket Nets

Project Cost

\$650,000

Investment Needed

- Up to \$650,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Five synthetic cricket training nets, including two community nets for public use; identified as a priority in the Brown Hill Recreation Reserve Master Plan.

Community Benefit

The new nets will directly benefit the Brown Hill Cricket Club and provide opportunities for local representative teams to train, improving physical activity and social inclusion.

The two community cricket nets will ensure local residents have access to quality facilities.

Location

- Reid Street North, Brown Hill

Status

- Subject to Council budget processes and external funding

Timeline and Next Steps

- Subject to funding, six months delivery



Brown Hill Recreation Reserve Oval Redevelopment

Project Cost

\$1.5 million

Investment Needed

- Up to \$1.5 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Improved drainage and irrigation of the oval's playing surface will increase capacity for the oval to be used year round.

It is under-used in winter as lack of drainage creates wet and muddy conditions.

Identified as a priority in the Brown Hill Recreation Reserve Master Plan.

Community Benefit

Provide a better-quality playing surface for Brown Hill Cricket Club, increase opportunities for the Eureka Athletics Club and allow growth of the Auskick program at this venue. During summer the oval is manually irrigated which limits ground preparations and places an increased burden on volunteers.

The redevelopment will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- Reid Street North, Brown Hill

Status

- External funding needed to facilitate delivery

Timeline and Next Steps

- Design yet to commence
- The project could begin in 2027, six months delivery



Eureka Hall Upgrade

Project Cost

\$1.7 million

Investment Needed

- Up to \$1.7 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Upgrade and reconfiguration of Eureka Hall to provide internally accessible toilets, level flooring, new roof for part of the hall, enhanced storage and improvements to entrance lighting and weather protection.

The upgrade will deliver a safe, accessible multipurpose facility with spaces to cater for a diverse range of user existing and future groups servicing Eureka and surrounding suburbs in Ballarat's east.

Community Benefit

The hall is regularly used by community groups for dance lessons, sports, arts and culture activities and support groups. It is hired for functions and by visiting school groups.

Creating an accessible facility to meet, learn and be active improves social inclusion, reducing loneliness and enhancing overall liveability.

Location

- 119 Stawell Street, Eureka

Status

- Subject to external funding and Council budget processes
- Project subject to heritage approvals

Timeline and Next Steps

- Construction could commence in early 2027, eight months delivery



Mount Clear Recreation Reserve Oval 2 Redevelopment

Project Cost

\$900,000

Investment Needed

- Up to \$900,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Re-shaping the surface levels, drainage and irrigation, to allow year-round use of the ground.

This will bring added benefits in terms of the management and use of Oval 1, and further complement previous investment in the change rooms and oval lighting.

Community Benefit

Benefit for the Mount Clear Junior Football Netball Club, the Mount Clear Cricket Club and Mount Clear College.

The oval is under-used. It is extremely hard and lacks grass coverage during summer due to the lack of irrigation, however in winter it gets extremely wet and muddy, due to lack of drainage.

Location

- 59 Olympic Avenue, Mount Clear

Status

- External funding needed to facilitate delivery

Timeline and Next Steps

- Ongoing advocacy, subject to external funding availability.
Six months delivery



Neighbourhood Park Upgrades

Project Cost

\$250,000 per park upgrade

Fully scalable to other reserves across the Eureka electorate.

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Project Description

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Eureka electorate to be brought forward.

Works could include:

Upgraded playgrounds; new paths and connections; tree planting and shade; safer crossings and connections to the

surrounding neighbourhood; accessible play experiences, including nature play

Community Benefit

Priority implementation of upgrades to local reserves would deliver benefits for local families and residents in areas that may not otherwise be updated for some time.

Location

- Neighbourhood Parks across the Eureka electorate

Status

- Subject to Council budget processes and availability of external funding

Timeline and Next Steps

- Subject to external funding availability



Russell Square North Oval Redevelopment

Project Cost

\$2.5 million

Investment Needed

- \$1 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Redevelopment will provide a more sustainable playing surface and increase the capacity of the ground to accommodate a wide range of user groups.

Community Benefit

A more sustainable playing surface, particularly during the winter months, when the condition deteriorates due to its levels and inadequate drainage systems.

The redevelopment will benefit Ballarat North United Soccer Club, Ballarat Touch Association, East Ballarat Cricket Club, and members of the public who use the ground for informal recreation.

The redevelopment will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- 228A Humffray Street North, Brown Hill

Status

- Subject to availability of external funding and Council budget processes

Timeline and Next Steps

- Design to be completed in 2026
- Could begin in September 2027 subject to external funding, six to nine months delivery



Ballarat East Town Hall Gardens Restoration

Project Cost

Up to \$1 million

Investment Needed

- Up to \$1 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Conservation and restoration of the historic Ballarat East Town Hall Gardens at Barkly Square, including irrigation and interpretative signage; upgrading the pedestrian way from Main Road for a more welcoming thoroughfare; upgrading the Specimen Vale trail for walking and cycling and better connection to the CBD; and indigenous plantings.

The gardens adjoin the Barkly Square Community Hub, operated by BGT Jobs + Training Ballarat and home to multiple community organisations.

Location

- Specimen Vale Reserve and Britannia Reserve, surrounding Barkly Square Precinct, Ballarat East

Status

- External funding needed to facilitate delivery

Timeline and Next Steps

- Final Planning and Design – 2026/2027
- Construction – 2028/2029

TIER 3





Cardigan Village Kindergarten Yard Upgrade Project

Project Cost

\$300,000

Investment Needed

- Up to \$300,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Design and construction of an upgrade to outdoor play facilities at Cardigan Village Kindergarten, including a small increase in yard space. The project will create an enhanced play space and opportunities for play-based learning for children attending 3- and 4-year-old kindergarten programs at the facility and provide outdoor space in line with other kindergartens across the municipality.

Community Benefit

The project will enable a high-quality outdoor learning environment for play-based learning. It will allow added variety and diversity to the kindergarten program to cater for different learning styles and needs of children. It will help ensure an equitable standard of kindergarten services provision at City of Ballarat sites across the municipality. High quality kindergarten yards facilitate play-based learning and enhance the kindergarten curriculum.

Location

- 2 Mitchell Drive, Cardigan Village

Timeline and Next Steps

- Could begin construction mid 2027, 12 months construction



Learmonth Oval Renovation and Oval Lighting

Project Cost

\$2.04 million

Investment Needed

- Up to \$2.04 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Re-shaping the oval surface, sand base, drainage and irrigation. The addition of LED lighting to increase the capacity of the oval to be used during winter months.

Community Benefit

Lighting and surface, drainage and irrigation upgrades will increase the oval's capacity for training and matches and improve the durability of the

playing surface. The upgrades will bring the facility up to current AFL standards and support the future growth of the Learmonth Football Netball Club.

Location

- 15 Laidlaw Street, Learmonth

Status

- Subject to availability of external funding and Council budget processes

Timeline and Next Steps

- Commence construction September 2026

Note: All project costs are subject to inflationary pressures leading to cost escalations

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Lucas Central Park Oval Surface, Lights and Facilities Upgrade

Project Cost

\$4.15 million

Investment Needed

- Up to \$4.15 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

The project will provide an oval upgrade, oval lighting, basic toilet facilities and storage provision within Lucas Central Park that will activate the oval for both community use and overflow for sporting clubs.

Community Benefit

Use of Lucas Central Park oval is currently restricted by the standard of the oval surface, and the lack of

toilet and storage facilities. The project will directly address these issues and provide a usable facility for clubs and community in the heart of Lucas.

The project will improve social inclusion, reducing loneliness and enhancing overall liveability.

Location

- Lucas Central Park, Eleanor Drive, Lucas

Status

- Subject to availability of external funding and Council budget processes

Timeline and Next Steps

- Could begin construction in 2027, 12 months delivery



Miners Rest Pump Track Upgrade

Project Cost

\$350,000

Upgrades to the existing BMX track at the Miners Rest Community Park, adding to existing opportunities at the park.

Investment Needed

- Up to \$350,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Community Benefit

The upgrade of the current track facilities will benefit the community by providing facilities for youth recreation, a place for social interaction and increased physical activity.

The project will improve physical activity and social inclusion, enhancing overall health outcomes.

Status

- Subject to availability of external funding and Council budget processes

Timeline and Next Steps

- Six months of detailed design, six months delivery



Miners Rest Shared Path, Pedestrian Safety and Amenity Package

Project Cost

Up to \$1 million

Investment Needed

- Up to \$1 million

City of Ballarat Investment

- Staff, planning and community engagement costs (subject to Council budget processes)

Project Description

A package of shared path, trail, pedestrian safety, tree planting and amenity improvements at Miners Rest. Options include raised pedestrian crossings to improve connections to Miners Rest Primary School; shared user path improvements; tree planting and landscaping; management of speed on local roads; feasibility study into 5km loop trail around Miners Rest.

Community Benefit

Improved connectivity and accessibility for residents.

Promotes daily physical activity and social inclusion, improving health outcomes. Active transport also reduces car emissions and traffic congestion, enhancing overall liveability.

Location

- Various locations in Miners Rest

Status

- External funding needed to facilitate detailed design and delivery of project package elements

Timeline and Next Steps

- Ongoing advocacy



Miners Rest Splash Park

Project Cost

Up to \$3.5 million

Investment Needed

- Up to \$3.5 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

A free, family-friendly, community gathering place, a safe space for children to enjoy creative and unstructured waterplay. Potential features include tipping buckets and towering sprays.

Water will be recirculated and treated to the same level as an outdoor pool making the splash park environmentally friendly and safe.

Community Benefit

Anecdotal engagement with the Miners Rest community indicates this would be a popular addition to local recreation facilities.

The project will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- To be determined

Status

- Subject to external funding availability and Council budget processes

Timeline and Next Steps

- 12 months detailed design, 12 months delivery

Note: All project costs are subject to inflationary pressures leading to cost escalations

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Neighbourhood Park Upgrades

Project Cost

\$250,000 per park upgrade

Fully scalable to other reserves across the Ripon electorate.

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Project Description

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Ripon electorate to be brought forward.

Works could include:

Upgraded playgrounds; new paths and connections; tree planting and shade; safer crossings and connections to the surrounding neighbourhood; accessible play experiences, including nature play.

Community Benefit

Priority implementation of upgrades to local reserves would deliver benefits for local families and residents in areas that may not otherwise be updated for some time.

The project will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- Neighbourhood Parks across the Ripon electorate

Status

- Subject to Council budget processes and availability of external funding

Timeline and Next Steps

- Subject to external funding availability

Note: All project costs are subject to inflationary pressures leading to cost escalations

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TIER 3





Black Hill Reserve Public Toilets

Project Cost

\$500,000

- \$500,000 including connections and services

Investment Needed

- Up to \$500,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Construction of public toilets at Black Hill Reserve.

Community Benefit

The new toilets will cater for visitors to Black Hill Reserve including riders using its six mountain biking trails and spectators at downhill mountain biking events.

The facility will follow universal design principles and contribute to safe, accessible, and welcoming public spaces for all.

Location

- Chisholm Street, Black Hill

Status

- Public Toilet Master Plan was adopted by Council in November 2023
- Subject to Council budget processes and external funding

Timeline and Next Steps

- Important to note: City of Ballarat has not undertaken any specific work on design costings, design, location, or service provision for toilets at Black Hill Reserve



City Oval – New Electronic Scoreboard

Project Cost

\$130,000

Investment Needed

- Up to \$130,000

City of Ballarat Investment

- Subject to Council budget processes

Project Description

New electronic scoreboard.

Note: existing scoreboard is outdated but functional.

Community Benefit

A new electronic scoreboard will improve the gameday experience for players and spectators, reduce the burden on volunteers and may increase future capacity and appeal for community events to be held at City Oval.

Location

- 1431 Mair Street, Lake Wendouree

Status

- External funding needed to facilitate delivery

Timeline and Next Steps

- The project could begin immediately, three to four months delivery



Doug Dean Reserve Oval Upgrade

Project Cost

\$1.5 million+

Investment Needed

- Up to \$1.5 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

An upgrade of oval surface levels and drainage to increase ground capacity and community participation opportunities.

Community Benefit

Increase the reserve's capacity to handle the access demands for rugby and cricket.

The oval has been closed due to its poor condition during the winter months,

impacting on rugby's ability to grow and service participants in Ballarat.

The redevelopment will provide a more sustainable surface for existing users including the Ballarat Rugby Club, VRI-Delacombe Cricket Club and Delacombe Primary School.

The project will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- Nandiriog Drive, Delacombe

Status

- Subject to Council budget processes and external funding

Timeline and Next Steps

- Subject to funding, six months delivery



M.R. Power Park Oval and Lighting, Change Facilities

Project Cost

\$3.2 million

- New oval and lighting: \$1.6 million
- Change Facilities: \$1.6 million

Investment Needed

- Up to \$3.2 million

City of Ballarat Investment

- Subject to Council budget processes with potential funding through the Development Contributions Fund

Project Description

A new oval, lighting and change facilities will provide a hard wicket venue for Napoleons-Sebastopol Cricket Club (NSCC), complementing the current turf wicket redevelopment at Marty Busch Reserve Oval 2.

Community Benefit

Enhance M.R. Power Park as a key recreation facility for Sebastopol, Bonshaw and the Ballarat West Growth Area, providing another flexible space for organised sport and passive recreation, complementing the all-abilities play space, skate park, 3x3 basketball, senior exercise equipment and fenced off leash dog park.

The project will improve physical activity and social inclusion, enhancing overall health outcomes.

Location

- 182-198 Grant Street, Sebastopol

Status

- Subject to Council budget processes and external funding

Timeline and Next Steps

- Subject to funding, 12 months delivery



Neighbourhood Park Upgrades

Project Cost

\$250,000 per park upgrade

Fully scalable to other reserves across the Wendouree electorate.

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Project Description

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Wendouree electorate to be brought forward.

Works could include:

Upgraded playgrounds; new paths and connections; tree planting and shade;

safer crossings and connections to the surrounding neighbourhood; accessible play experiences, including nature play.

Community Benefit

Priority implementation of upgrades to local reserves would deliver benefits for local families and residents in areas that may not otherwise be updated for some time.

Location

- Neighbourhood Parks across the Wendouree electorate

Status

- Subject to Council budget processes and availability of external funding

Timeline and Next Steps

- Subject to external funding availability



Prince of Wales Park Hockey Pavilion Stage 1

Project Cost

\$2.4 million

Investment Needed

- Up to \$2.4 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

New hockey pavilion including one set of player changerooms, umpires changerooms, external access toilets for spectators, storage, team shelters and drinking fountain. Project is identified as a priority in the Prince of Wales Park Master Plan.

Community Benefit

Increase the capacity of hockey facilities at Prince of Wales Park to meet increasing demand for enhanced

hockey infrastructure in Ballarat and the region. This facility will service the planned second synthetic hockey pitch at Prince of Wales Park.

The project will improve physical activity and social inclusion, boosting the participation of women and girls.

Location

Hockey Ground, Prince of Wales Park, Gillies Street North, Lake Gardens

Status

- Subject to Council budget processes and external funding

Timeline and Next Steps

- 12 months detailed design, 12 months delivery



Prince of Wales Park Hockey Pitch 2 and Lighting

Project Cost

\$5.8 million

Investment Needed

- Up to \$5.8 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

New second synthetic hockey field with competition standard lighting.

Community Benefit

Increase the capacity of hockey facilities at Prince of Wales Park to meet increasing demand for enhanced hockey infrastructure in Ballarat and the region.

Location

Hockey Ground, Prince of Wales Park, Gillies Street North, Lake Gardens

Status

- Subject to Council budget processes and external funding

Timeline and Next Steps

- 12 months detailed design, 12 months delivery



Prince of Wales Park Hockey Refurbishment of Change Rooms

Project Cost

\$1.1 million

Investment Needed

- \$1.1 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Refurbishment of change rooms and provision of additional change rooms at Prince of Wales Park (POWP) hockey pitch to make them female friendly and of universal design providing greater access and flexibility in use.

Community Benefit

Ensure POWP hockey pitch can meet usage demands in the short-medium term; complement the recent investment in renewal of the hockey pitch adding to

the facility's appeal and attract greater local and regional participation.

Direct benefits for Hockey Ballarat and the Ballarat Lawn Tennis Club.

The project will improve physical activity and social inclusion, boosting the participation of women and girls.

Location

Hockey Ground, Prince of Wales Park, Gillies Street North, Lake Gardens

Status

- Subject to Council budget processes and external funding
- Detailed design underway

Timeline and Next Steps

- Subject to funding, eight to 12 months delivery



Wendouree (CE Brown Reserve) Oval 2 Redevelopment and Lighting

Project Cost

\$1.6 million

Investment Needed

- Up to \$1.6 million

City of Ballarat Investment

- Subject to Council budget processes

Project Description

Increase the size of the Wendouree Oval 2 to better cater for junior and womens football, cricket and Little Athletics and bring the oval up to standard with other facilities in the precinct.

New LED lighting will add to the capacity of the oval, particularly during winter.

Community Benefit

Increase participation opportunities for user groups, including Lake Wendouree Football Netball Club, Wendouree Cricket Club and Wendouree Athletics Club.

The oval has been unplayable for extended periods in both winter and summer due to its current condition.

New ground lights will increase available usage hours and reduce the load on CE Brown Reserve Oval 1.

The project will improve physical activity and social inclusion, boosting the participation of women and girls.

Location

- 989 Norman Street, Wendouree (AKA Tom Goldsworthy Oval)

Status

- Design complete, delivery subject to external funding and Council budget processes

Timeline and Next Steps

- Subject to funding, up to six months to deliver

Note: All project costs are subject to inflationary pressures leading to cost escalations

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Electorate Projects Summary

Eureka
Ripon
Wendouree

Eureka Electorate Projects – Tier 2

Buninyong Kindergarten Expansion (Page 27)

An integrated community facility with two maternal and child health consulting rooms and a third kinder room.

Project Cost

- \$4 million

Investment Needed

- \$1.5 million

City of Ballarat Investment

- Subject to Council budget processes

Connecting Ballarat East (Page 28)

Improving active transport corridors; enhancing connectivity through better walking and cycling connections; creating better links between key visitor attractions, parks and facilities; boosting safety for school students in Ballarat East suburbs.

Project Cost

- Up to \$5.11 million

Investment Needed

- Up to \$5.11 million

City of Ballarat Investment

- Up to \$5.11 million subject to Council budget processes

Footpath Upgrade Package (Page 29)

A package of footpath upgrades at various locations across Ballarat's urban area, including in the Eureka electorate.

Project Cost

- Up to \$1.5 million

Investment Needed

- Up to \$1.5 million

City of Ballarat Investment

- Staff, planning and community engagement costs (subject to Council budget processes)

Royal Park Community Hub, Buninyong Stage 2 (Page 32)

A new sustainably designed community hub for local community groups.

Project Cost

- \$2.4 million

Investment Needed

- Up to \$2.4 million

City of Ballarat Investment

- Subject to Council budget processes

Victorian Goldfields World Heritage Bid (Page 33)

A partnership between Ballarat and 14 other Victorian LGA's to secure World Heritage listing of the Victorian Goldfields.

Project Cost

- \$1.65 million

Investment Received

- \$500,000 - regional governance and strategic investment model
- \$150,000 - Consolidate regional workforce capability plans to support the World Heritage visitor experience
- \$500,000 - Establish a World Heritage product brand
- \$500,000 - Create World Heritage journeys to maximise tourism spend across destinations

City of Ballarat Investment

- Subject to Council budget processes

Yarrowee River Package (Page 37)

New shared user paths completing missing links in the Yarrowee River Trail network, improved connections, upgraded landscaping in depleted sections, opportunities to improve biodiversity.

Project Cost

- Up to \$5 million

Investment Needed

- Up to \$5 million

City of Ballarat Investment

- Subject to Council budget processes

Eureka Electorate Projects – Tier 3

Ballarat Community Garden Hub Upgrade (Page 40)

Shed with accessible toilets to service Ballarat Community Garden users and future proof the garden.

Project Cost

- \$560,000

Investment Needed

- Up to \$500,000

City of Ballarat Investment

- \$60,000 for design works (completed)

Ballarat East Town Hall Gardens Restoration (Page 43)

Conservation and restoration of the gardens. Create a more welcoming thoroughfare and upgrade the Specimen Vale trail for walking and cycling.

Project Cost

- Up to \$1 million

Investment Needed

- Up to \$1 million

City of Ballarat Investment

- Subject to Council budget processes

Brown Hill Recreation Reserve Cricket Nets (Page 40)

Five synthetic cricket training nets, including two community nets for public use.

Project Cost

- \$650,000

Investment Needed

- Up to \$650,000

City of Ballarat Investment

- Subject to Council budget processes

Brown Hill Recreation Reserve Oval Redevelopment (Page 41)

Improved drainage and irrigation of the oval's playing surface will increase capacity for the oval to be used year round.

Project Cost

- \$1.5 million

Investment Needed

- Up to \$1.5 million

City of Ballarat Investment

- Subject to Council budget processes

Eureka Hall Upgrade (Page 41)

Upgrade and reconfiguration of Eureka Hall to provide a safe, accessible multipurpose facility.

Project Cost

- \$1.7 million

Investment Needed

- Up to \$1.7 million

City of Ballarat Investment

- Subject to Council budget processes

Mount Clear Recreation Reserve Oval 2 Redevelopment (Page 42)

Re-shaping the surface levels, drainage and irrigation, to allow year-round use of the ground.

Project Cost

- \$900,000

Investment Needed

- Up to \$900,000

City of Ballarat Investment

- Subject to Council budget processes

Neighbourhood Park Upgrades - Eureka Electorate (Page 42)

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Eureka electorate to be brought forward.

Project Cost

- \$250,000 per park upgrade, fully scalable to other reserves across the Eureka electorate

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Russell Square North Oval Redevelopment (Page 43)

Create a more sustainable playing surface, increase the capacity of the ground to accommodate a wider range of user groups.

Project Cost

- \$2.5 million

Investment Needed

- Up to \$1 million

City of Ballarat Investment

- Subject to Council budget processes

Ripon Electorate Projects – Tier 1

Circular Economy Precinct (CEP) (Page 16)

A Circular Economy Precinct, anchored by a Materials Recovery Facility, will be a regional centre fostering a sustainable approach to waste management.

Project Elements/Cost

- Land: TBD
- Materials Recovery Facility: \$37.1 million
- Partnership with government and the private sector for CEP foundational infrastructure

Investment Needed

- 5.2 ha parcel of land at the Ballarat West Employment Zone (BWEZ)
- Materials Recovery Facility: \$37.1 million
- Three way partnership to deliver CEP foundational infrastructure

City of Ballarat Investment

- \$4.8 million

Dyson Drive Duplication (Page 18)

Between Remembrance Drive and Ballarat-Carngham Road creating a dual carriageway road and two service lanes.

Project Cost

\$88.3 million

- Planning and design: \$4.5 million
- Delivery: \$88.3 million

Investment Needed

- Detailed design and planning: \$4.5 million
- Balance of funding once design and planning (including land acquisition) is complete

City of Ballarat Investment

- Design and survey works: \$150,000

Western Victoria Aviation Precinct Ballarat (Page 13)

The Ballarat Airport Strategy and Master Plan identifies a series of priority actions to upgrade Ballarat Airport's capability and the services it can provide to Ballarat and the region.

Project Elements/Cost

- Stage 2 of runway 18/36 upgrade (reconstruction of the existing 1,250 metre section): \$12 million

City of Ballarat Investment

- Runway Upgrade subject to external funding and Council budget processes

Ripon Electorate Projects – Tier 2

Ballarat West Growth Area New Schools (Primary School) (Page 25)

A new primary school for students in Ballarat’s fastest growing suburbs.

Project Cost

- Not costed (Victorian Government)

Footpath Network Upgrade Package (Page 29)

A package of footpath upgrades at various locations across Ballarat’s urban area, including in the Ripon electorate.

Project Cost

- Up to \$500,000 (fully scalable)

Investment Needed

- Up to \$500,000

City of Ballarat Investment

- Staff, planning and community engagement costs (subject to Council budget processes)

Victorian Goldfields World Heritage Bid (Page 33)

A partnership between Ballarat and 14 other Victorian LGA’s to secure World Heritage listing of the Victorian Goldfields.

Project Cost

- \$1.65 million

Investment Received

- \$500,000 – regional governance and strategic investment model
- \$150,000 – Consolidate regional workforce capability plans to support the World Heritage visitor experience
- \$500,000 – Establish a World Heritage product brand
- \$500,000 – Create World Heritage journeys to maximise tourism spend across destinations

City of Ballarat Investment

- Subject to Council budget processes



Ripon Electorate Projects – Tier 3

Cardigan Village Kindergarten Yard Upgrade Project (Page 45)

Upgrade to outdoor play facilities at Cardigan Village Kindergarten, including a small increase in yard space. The project will create enhanced play space and opportunities for play-based learning for children attending 3- and 4-year-old kindergarten.

Project Cost

- \$300,000

Investment Needed

- Up to \$300,000

City of Ballarat Investment

- Subject to Council budget processes

Learmonth Oval Renovation and Oval Lighting (Page 45)

Re-shaping the oval surface, sand base, drainage and irrigation. The addition of LED lighting to increase the capacity of the oval to be used during winter months.

Project Cost

- \$2.04 million

Investment Needed

- \$2.04 million

City of Ballarat Investment

- Subject to Council budget processes

Lucas Central Park Oval Surface, Lights and Facilities Upgrade (Page 46)

The project will provide an oval upgrade, oval lighting, basic toilet facilities and storage provision within Lucas Central Park that will activate the oval for both community use and overflow for sporting clubs.

Project Cost

- \$4.15 million

Investment Needed

- Up to \$4.15 million

City of Ballarat Investment

- Subject to Council budget processes

Miners Rest Pump Track Upgrade (Page 46)

An upgrade to the existing pump track at Miners Rest.

Project Cost

- \$350,000

Investment Needed

- Up to \$350,000

City of Ballarat Investment

- Subject to Council budget processes

Miners Rest Shared Path, Pedestrian Safety and Amenity Package (Page 47)

An upgrade to the existing pump track at Miners Rest.

Project Cost

- Up to \$1 million

Investment Needed

- Up to \$1 million

City of Ballarat Investment

- Staff, planning and community engagement costs (subject to Council budget processes)

Miners Rest Splash Park (Page 47)

A free, family-friendly, community gathering place, a safe space for children to enjoy creative and unstructured waterplay.

Project Cost

- \$3.5 million

Investment Needed

- Up to \$3.5 million

City of Ballarat Investment

- Subject to Council budget processes

Neighbourhood Park Upgrades – Ripon Electorate (Page 48)

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Ripon electorate to be brought forward.

Project Cost

- \$250,000 per park upgrade, fully scalable to other reserves across the Ripon electorate

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Wendouree Electorate Projects – Tier 1

Ballarat–Carngham Road Upgrade (Page 15)

Upgrade and duplication of a 2.4 kilometre section of Ballarat–Carngham Road between Wiltshire Lane and Dyson Drive.

Project Cost

- Not costed (Victorian Government)

Dyson Drive Duplication (Page 18)

Between Remembrance Drive and Ballarat–Carngham Road creating a dual carriageway road and two service lanes.

Project Cost

\$88.3 million

- Planning and design: \$4.5 million
- Delivery: \$83.8 million

Investment Needed

- Detailed design and planning: \$4.5 million
- Balance of funding once design and planning (including land acquisition) is complete

City of Ballarat Investment

- Design and survey works: \$150,000

Wendouree Library and Learning Centre (Page 21)

A creative learning and community space with comprehensive library, Parent Place services, a maker space, community study, activity and relaxation spaces, café and free Wi-Fi.

Project Cost

\$23 million

Investment Needed

- Up to \$23 million

City of Ballarat Investment

- TBD. City of Ballarat is seeking to partner with State and Federal Governments to deliver the project

Wendouree Electorate Projects – Tier 2

Ballarat Regional Soccer Facility Upgrade Package (Page 24)

Upgrades to the Ballarat Regional Soccer Facility, including a roof over the main 500-seat grandstand at the stadium pitch, upgrade to synthetic surface of pitch 2, spectator shade at two synthetic pitches and electronic scoreboard.

Project Cost

- \$3.4 million

Investment Needed

- Up to \$3.4 million

City of Ballarat Investment

- Subject to Council budget processes

Ballarat West Growth Area New Schools (Secondary School) (Page 25)

A new secondary school for students in Ballarat's fastest growing suburbs.

Project Cost

- Not costed (Victorian Government)

Wendouree Electorate Projects – Tier 2

Footpath Network Upgrade Package (Page 29)

A package of footpath upgrades at various locations across Ballarat's urban area, including in the Wendouree electorate.

Project Cost

- Up to \$2.5 million (fully scalable)

Investment Needed

- Up to \$2.5 million

City of Ballarat Investment

- Staff, planning and community engagement costs (subject to Council budget processes)

Forest Street Active Transport Corridor (Page 30)

Create a 2.7 km-long, safe walking and cycling corridor from Giot Drive to Wendouree Parade, connecting three schools, shopping precinct and Lake Wendouree.

Project Cost

- Up to \$10 million, including school zone packages of \$200,000 to \$1 million for specific interventions around schools

Investment Needed

- Up to \$10 million

City of Ballarat Investment

- Subject to Council budget processes

Mair Street Upgrade Stage 2 (Page 31)

The upgrade of Mair Street from Davies Street to Sturt Street, via Dawson Street to improve safety, traffic flow and amenity.

Project Cost

- Not costed (Victorian Government project)

Investment Needed

- TBD

City of Ballarat Investment

- None

Victorian Goldfields World Heritage Bid (Page 33)

A partnership between Ballarat and 14 other Victorian LGAs to secure World Heritage listing of the Victorian Goldfields.

Project Cost

- \$1.65 million

Investment Received

- \$500,000 – regional governance and strategic investment model
- \$150,000 – Consolidate regional workforce capability plans to support the World Heritage visitor experience
- \$500,000 – Establish a World Heritage product brand
- \$500,000 – Create World Heritage journeys to maximise tourism spend across destinations

City of Ballarat Investment

- Subject to Council budget processes

Wendouree Electorate Projects – Tier 2

Victoria Park Major Events Precinct (Page 35)

Creation of a flexible multi-purpose Events Precinct to attract new events and help Ballarat retain existing events like Spilt Milk and the Red Hot Summer Tour.

Project Cost

- \$5.4 million

Investment Needed

- \$3.6 million

City of Ballarat Investment

- Subject to Council budget processes

Yarrowee River Package (Page 37)

New shared user paths completing missing links in the Yarrowee River Trail network, improved connections, upgraded landscaping in depleted sections, opportunities to improve biodiversity.

Project Cost

- Up to \$5 million TBD – Fully scalable

Investment Needed

- Up to \$5 million

City of Ballarat Investment

- Subject to Council budget processes

Wendouree Electorate Projects – Tier 3

Black Hill Reserve Public Toilets (Page 50)

Construction of public toilets at Black Hill Reserve.

Project Cost

- \$500,000 including connections and services

Investment Needed

- Up to \$500,000

City of Ballarat Investment

- Subject to Council budget processes

City Oval – New Electronic Scoreboard (Page 50)

A new electronic scoreboard to improve the gameday experience for players and spectators.

Project Cost

- \$130,000

Investment Needed

- Up to \$130,000

City of Ballarat Investment

- Subject to Council budget processes

Wendouree Electorate Projects – Tier 3

Doug Dean Reserve Oval Upgrade (Page 51)

An upgrade of oval surface levels and drainage to increase ground capacity community participation opportunities.

Project Cost

- \$1.5 million+

Investment Needed

- Up to \$1.5 million

City of Ballarat Investment

- Subject to Council budget processes

M.R. Power Park Oval and Lighting, Change Facilities (Page 51)

A new oval, lighting and small change facilities will provide a hard wicket venue for Napoleons-Sebastopol Cricket Club.

Project Cost

- \$3.2 million
- New oval and lighting: \$1.6 million
- Change Facilities: \$1.6 million

Investment Needed

- Up to \$3.2 million

City of Ballarat Investment

- Subject to Council budget processes with potential funding through the Development Contributions Fund

Neighbourhood Park Upgrades – Wendouree Electorate (Page 52)

A package to enable planned upgrades to local neighbourhood parks and reserves in suburbs within the Wendouree electorate to be brought forward.

Project Cost

- \$250,000 per park upgrade, fully scalable to other reserves across the Wendouree electorate

Investment Needed

- Up to \$250,000 per park

City of Ballarat Investment

- Subject to Council budget processes

Prince of Wales Park Hockey Pavilion Stage 1 (Page 52)

Project Cost

- \$2.4 million

Investment Needed

- Up to \$2.4 million

City of Ballarat Investment

- Subject to Council budget processes

Prince of Wales Park Hockey Pitch 2 and Lighting (Page 53)

New second synthetic hockey field with competition standard lighting.

Project Cost

- \$5.8 million

Investment Needed

- Up to \$5.8 million

City of Ballarat Investment

- Subject to Council budget processes

Prince of Wales Park Hockey Refurbishment of Change Rooms (Page 53)

Refurbishment of change rooms and provision of additional change rooms to make them female friendly and universally accessible.

Project Cost

- \$1.1 million

Investment Needed

- Up to \$1.1 million

City of Ballarat Investment

- Subject to Council budget processes

Wendouree (CE Brown Reserve) Oval 2 Redevelopment and Lighting (Page 54)

Increase the size of Wendouree Oval 2 to better cater for junior and women's football, cricket and Little Athletics.

Project Cost

- \$1.6 million

Investment Needed

- Up to \$1.6 million

City of Ballarat Investment

- Subject to Council budget processes



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