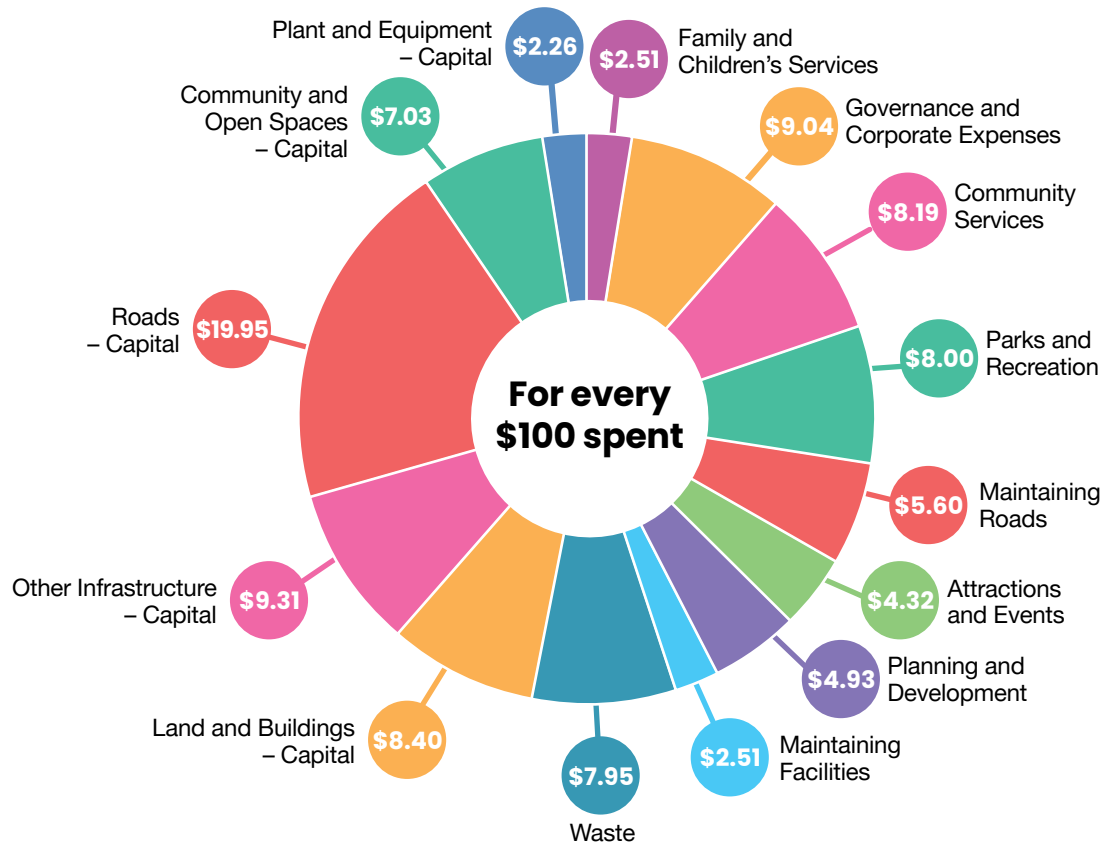


Your rates at work

In 2022/23 your rates will contribute to the City of Ballarat's overall budget spend and will help fund a range of services and projects that are city-shaping and create better long-term outcomes for all in our community. The critical revenue, combined with \$45.8 million in Victorian and Australian Government grants, will support more than 80 services, 98 projects, \$127.3 million in capital works and maintenance of \$2 billion worth of assets. The diagram below shows how many dollars are allocated to each key area for every \$100 dollars spent.



Key highlights from the past 12 months



8,901 Children

Supported in the Maternal and Child Health Program



300 Hours

Provided through the First Parent Group Activity



475,499 Loans

Through Ballarat Libraries



1,016 Animals

Adopted through the Ballarat Animal Shelter



6,750 Lights

Replaced with energy efficient LEDs



1,032km

Sealed roads maintained



373km

Unsealed roads maintained



843km

Footpaths maintained



1,400 Tonnes

Glass collected from Pass on Glass drop-off points



6,450 Tonnes

Recyclables collected across the city



24,000 Tonnes

Rubbish taken to Ballarat Regional Landfill



1,900 Trees

Planted, including street trees and reserves